



भारतीय खेल प्राधिकरण
Sports Authority of India

*Finance Division
SAI Head Office
J N Stadium Complex (East Gate)
Lodi Road
New Delhi 110 003*

F. No. 6(28)/SAI/B&F/111th FC/2022-23

Date: 22nd February 2023

Sub: 111th Meeting of Finance Committee of SAI

Please refer to this office letter of even number dated 22nd February 2023 regarding 111th Meeting of Finance Committee of Sports Authority of India scheduled to be held on 24th February 2023 (Friday) at 5.00 p.m under the Chairpersonship of Secretary (Sports), Ministry of Youth Affairs & Sports in the Chamber of Secretary (Sports), Ministry of Youth Affairs & Sports, Shastri Bhawan, New Delhi.

The Agenda papers for the said meeting are enclosed.

You are requested to kindly make it convenient to attend the meeting.

(Shailesh Rajan)
Executive Director (Finance) &
Member Secretary, Finance Committee

To,

- 1 Shri Sanjay Prasad, Additional Secretary (Expenditure), Ministry of Finance, North Block, New Delhi
- 2 Shri Sandip Pradhan, Director General, SAI
- 3 Shri Manoj Sethi, JS & FA, MYAS
- 4 Shri Kunal, Joint Secretary (Sports), MYAS, Shastri Bhawan, New Delhi
- 5 Shri Jatin Narwal, Secretary, SAI
- 6 Col Raj Singh Bishnoi (Retd.), Sr. Executive Director (Academics), NSNIS, Patiala

Copy to: PPS to Secretary (Sports), Shastri Bhawan, New Delhi



भारतीय खेल प्राधिकरण
Sports Authority of India

111th Meeting of the Finance Committee

Agenda Papers

Date/Time: 24th February, 2023 (Friday)/5.00 p.m.
Venue : Chamber of Secretary (Sports)
Shastri Bhawan
New Delhi

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111th Meeting of Finance Committee of SAI (24.02.2023)

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Agenda Item No.1

Confirmation of the Minutes of the 110th Meeting of the Finance Committee of Sports Authority of India (SAI) held on November 21, 2022.

The Minutes of the 110th Meeting of Finance Committee of SAI were circulated vide Circular No. 6(28)/SAI/B&F/110th FC/2022-23 dated 23rd November, 2022.

Since no comments have been received, thereafter, Finance Committee may kindly confirm the minutes.

Agenda Item No.2

Action Taken Report on the decisions taken in the 110th Meeting of the Finance Committee of SAI held on November 21, 2022.

Item No	Item	Decision	Action Taken
3	Engaging National Testing Agency for the conduct of preliminary round FIT India Quiz for schools across the country	In principle approved and recommended to be placed before the Governing Body for approval.	Due to paucity of time approval of Chairman Governing Body was taken on file. NTA (National Testing Agency) conducted Fit India Quiz 2022 preliminary rounds on 8th & 9th December 2022 for 1,74,473 students from 42,490 schools registered for Fit India Quiz 2022. In the Fit India Quiz 2022 preliminary round, 61,981 students from 16,702 schools participated.
4	RFP for sponsorship for KIYG & KIUG	In principle approved and recommended to be placed before the Governing Body for approval.	Due to paucity of time approval of Chairman Governing Body was taken on file. KIYG - Limited RFP was floated on 29.11.2022 inviting sponsors through empaneled agencies, however no bids were received against the said RFP. Subsequently it was retendered on 21.12.2022, only one bid was received in the "Powered by" Category from M/s SFA Sporting Services Pvt Ltd with a total amount of INR 12,21,02,000 for five editions with INR 2 crores for KIYG 2022. Further, the bids were invited by open tender directly from the sponsors in which SBI quoted INR 3 crores for Principal Sponsor and M/s Sporta Technologies Pvt Ltd quoted INR 1.30 crores as "Co-Powered By Sponsor" for KIYG 2022.

			<p>The amount quoted by all three sponsors for KIYG 2022 has been deposited.</p> <p>KIUG - Limited RFP was floated on 13.01.2022, however no bids were received. Accordingly, an open tender inviting bids from sponsors directly has been floated on 13.02.2023 and the same will be opened on 07.03.2023.</p>
5	Hiring of Production and Media rights partner for Khelo India Youth Games and Khelo India University Games	In principle approved and recommended to be placed before the Governing Body for approval.	<p>Due to paucity of time approval of Chairman Governing Body was taken on file.</p> <p>RFP floated but no response received. An agenda with regard to hiring of media partner for KIUG 2022 is placed in the 111th FC.</p>
6	Procurement of Sports Kits/Apparels for upcoming Khelo India Youth Games 2022 from M/s TK Sports Pvt. Ltd.	<p>With the approval of the Governing Body in its 55th Meeting, a supply order for procurement of Sports Kits/Apparels for 2021 edition of Khelo India Games, Khelo India Academies and NCOEs at a maximum cost of Rs. 16,79,54,593.95/- was placed on M/s. TK Sports Pvt. Ltd, effective from 08.12.21. There is total thirty numbers of items listed in this supply order. The supply order is valid for a period of 01 year i.e. till 07.12.22, extendable by one year at the discretion of SAI under at the same finalised price. The total value of items supplied against this supply order is Rs. 13,28,74,759/-.</p> <p>The 2022 edition of Khelo India Youth</p>	<p>Due to paucity of time approval of Chairman Governing Body was taken on file.</p> <p>Notification of Award issued.</p>

Games is to be held in Jan-Feb 2023 and the Sports Kits/apparel for the athletes are to be procured as per the requirement. The detailed requirement has been enclosed at **Annexure A**. Khelo India Division has expressed urgency for the same as apparels are needed latest by 15th Jan 2023. Further, in view of the time taken, for finalising the previous tender (more than six months) and delivery period of 40 days (for 80% quantity) and 50 days (for remaining 20% quantity), it does not seem possible that the same can be met by way of fresh tender enquiry.

Accordingly, the following proposal had been submitted for concurrence of FC.

A. To meet the requirement of Khelo India Youth Games 22 for items as detailed at Annexure-B through the existing supply order with M/s.TK Sports Pvt. Ltd. by way of utilising the remaining quantity and also invoking the Clause 30, Section VII General Conditions of Contract in RFP (Option Clause) which allows SAI to order upto 25% above the awarded quantities. This will have an additional financial implication of Rs.32,76,034/- beyond the prior approved

amount of
Rs.16,79,54,593.95/-

B. To meet the requirement of Khelo India Youth Games for items as detailed at Annexure C through extension of Contract by way of fresh Agreement with M/s. TK Sports Pvt. Ltd, as per Clause 4, Section VII, General Conditions of Contract of the RFP as the quantities exceed the limit of Option Clause in the existing tender for a total financial implication of Rs. 1,43,63,603/-

The matter was deliberated and JS&FA (MYAS) opined that as there is already a clause of extension for another one year embedded in the supply order, hence, it is better to extend the whole contract rather operating the option clause for some items and extending the contract for remaining items as the requirement of items is for next KIYG not the part of the original purpose for which the supply order was placed.

It was further deliberated that as we are near the end of November and apparels for Khelo India Youth Games 2022 are required by mid-January 2023, hence, floating a new advertisement and getting the supplies against it by mid-

	<p>January 2023 is a remote possibility. On the above-mentioned views and facts Finance Committee decided to extend the contract for another one year with same quantity as per the previous order on same terms and conditions, and directed that the required tendering action for next cycle of procurement to be initiated early so that the vendor is in place well in time, i.e. before 07.12.2023.</p> <p>Accordingly, Finance Committee Concurred to extend the whole contract on M/s TK Sports Pvt. Ltd. with same quantity equal to the original order quantity for all items by one year i.e. up to 07.12.2023, subject to their agreement and confirmation of fall clause as referred in the RFP.</p>	
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Agenda Item No. 3

Utilization of Revenue Generation

The proposal to utilize the revenue generation was cleared by 74th meeting of Finance Committee and subsequently approved by 47th meeting of Governing Body in the following proposition every year.

- i) 50% of revenue generated to be utilized for up-gradation, up-keep and maintenance etc. of SAI Stadia.
- ii) 30% towards Pension Fund of SAI.
- iii) 20% for other sports related activities.

SAI being autonomous body under the aegis and the release of the Salary & Pension to SAI employees is the responsibility of MYAS/Government. Accordingly, SAI is getting grants for release of Salaries along with Pension to retired employees like other autonomous bodies under MYAS, for example NYKs (Nehru Yuva Kendra). The payment with respect to Pension is being booked under salary head. **Vide letter no. G-12011/2/2019-SP.V (Part) dated 16.08.2019 (Annexure – I) MYAS stated that there is no possibility of cutting down on expenditure on pension and there is no any scope to deny payment of pension, retirement benefits. Hence, as on date full grant for salary and pension is being released by MYAS.** The details of grants being received from MYAS under salary & pension for the last three years is as under:

Year	SAI projection under Salary & Pension	(Rs. in crore)
		Allocation by MYAS
2020-21	396.00	395.00
2021-22	432.88	432.88
2022-23	519.43	519.43

From the above table, it is clear that grants under Salary Head is being received sufficiently to meet projected demand of fund under Salary & Pension.

Whereas, in case of SAI Block Grant - General Head, the allocation of fund is quite insufficient. The Operation & Maintenance cost of five Stadias in Delhi is being met out of 50% element of IR as per directions of the Governing Body. The total requirement for Operation & Maintenance cost of five Stadias in Delhi in 2022-23 is estimated to be Rs. 159.51 cr.. The total IR for 2022-23 is estimated to be Rs. 220.00 cr (approx.). Accordingly, the 50% element of IR is equal to Rs. 110.00 Cr.(approx.). The difference amount of Rs. 49.51 Cr.(159.51-110.00) was projected in the RE 2022-23 under General component of SAI Block Grant.

In addition, only Rs. 30.00 Cr. is approved and released under SAI Block Grant Capital Head against RE 2022-23 projection of Rs. 70.16 Cr. All these shortfalls are met out of 20% element of IR and as a result, no funds are available under 20% element of IR also.

Accordingly, the shortfall under SAI Block Grant- General and Capital head is as under:

(Rs. in Crore)

S.N.	Particular	Proposed RE	Approved RE	Shortfall	To be met by IR	Available funds under 20% of IR
1	General	343.59	200.00	143.59	20% of IR	44.00
2	Capital	70.16	30.00	40.16		
	Total	413.75	230.00	183.75	-	

It may also be considered that there is acute shortage of fund especially for the maintenance/ upgradation / renovation / minor repair/New works of Infrastructure of Regional Centers, NCOE & STC. It is also essential to provide state of art sports equipment (consumable and non-consumable) against NCOEs/STCs requirements. Moreover, Expenditure on Operational Expenses are to be done by NCOEs/STCs over trainee players on regular basis.

For the year 2022-23 the present demand for operational expenses of NCOEs/STCs and minor repairs works of Regional centers is Rs. 30.51 crores and Rs. 9.34 crores respectively.

Further, SAI is to provide facilities for events like Kashi Tamil Samagam, activities on National Sports Day, National Woman's Day etc. There is no separate provision available under SAI Block Grant to meet expenditure on these welfare activities. Hence, it is required to be funded from IR.

Therefore, in order to meet present demand of sports equipment and operational expenditure of NCOEs/STCs, maintenance / upgradation / renovation / minor repair/New works of Infrastructure of Regional Centers and Welfare activities of SAI employees for 2022-23, it is proposed that the decision taken by the 47th meeting of Governing Body to utilize 30% of IR for the pension fund may be revisited and the same may be utilized for procurement of sports equipment and operational expense of NCOEs & STCs, maintenance / upgradation / renovation / minor repair/New works of Regional Centers and Welfare activities of SAI employees, in addition to the present approved purpose of Pension liability.

In view of the above, the following is proposed to be met out from 30% element of IR for the year 2022-23 :

- (i) Up to 2% to be utilized for welfare activities of SAI employees and balance 28% for
- (ii) Meeting expenditure on maintenance / upgradation / renovation / minor repair/New works of Infrastructure of RCs
- (iii) Meeting expenditure on Sports Equipment, Operational expenses of NCOEs/STCs.
- (iv) Meeting expenditure on Pension liability if any.

DG/SAI may be authorized to decide the allocation of fund on need basis.

Concurrence of Finance Committee is solicited for the above proposal.

Rachay Shyam Jadhav, IAS
Secretary



विषय संख्या
कार्य संख्या 2019/2
उ.ल. विभाग
श्री. राजेंद्र प्रसाद शर्मा
नई दिल्ली-110 001
Department of Sports
Shri. Rajendra Prasad Sharm
New Delhi-110 001

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D.O. No. G-12011/2/2019-SF.V(Parr)

Dated : 16th August, 2019

Dear Shri Murmu,

I am writing this letter to draw your kind attention to the fact of inadequate budget provision for salaries, pensions and retirement benefits of Sports Authority of India (SAI) employees. As against requirement of Rs. 460.43 crores, a budget provision of only Rs. 232 crores has been made. The request of Rs. 460.43 crores includes overdue liabilities of Rs 60 crores towards arrears of 7th Pay Commission.

2. It needs to be appreciated that the sanctioned strength of SAI employees, their pay scales, service conditions etc. all have been duly approved by Department of Expenditure from time to time. Therefore, there is no possibility of cutting down expenditure on salaries and pension. Neither there is any scope to deny payment of salaries, pension, retirement benefits and 7th Pay Commission arrears.

3. The inadequate budget provision is further subject to ceilings on expenditure as per Quarterly Expenditure Plan (QEP) and Monthly Expenditure Plan (MEP) stipulated vide DEA O.M. No. 15(39)-B@/2018 dated 22nd August, 2017.

4. SAI had to divert funds from other schemes/programmes to pay regular salaries. However, pension and retirement dues are accumulating. Since salaries and pension cannot be denied, I have allowed drawl as per QEP for this quarter and the same would get absorbed for current salaries and recouping the funds drawn from other schemes/programmes. It is not possible to adhere to MEP without stopping payment of salaries/pension to about 1/3rd of the employees and the same is not a viable option.

Cont'd...2/-

Secretary
ED/F

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Director (Finance)

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5. In view of the above, I request for the following:-
- (i) To provide relaxation from QEP and MEP under salaries head for SAI;
 - (ii) To provide additional budgetary provision in the Supplementary Budget.
6. I look forward to help me out from the present difficult situation.

Yours sincerely,

Sd/-
(R.S. Julaniya)

Shri Girish Chandra Murmu,
Secretary,
Department of Expenditure,
Ministry of Finance
North Block,
New Delhi - 110001.

- Copy to: 1. Shri Atanu Chakraborty, Secretary, Department of Economic Affairs, Ministry of Finance, North Block, New Delhi-110001.
2. AS&FA, Ministry of Youth Affairs & Sports.
3. DG, Sports Authority of India, JLN Stadium, New Delhi.

RR
16.08.19
(R.S. Julaniya)

Agenda Item No. 4

Deposition of Sponsorship amount and Media Rights fee received from Khelo India Games in SAI account

The Khelo India Scheme's primary focus is to create a national-level platform for athletes to showcase their talent and to identify them for further grooming and financial support. The Khelo India Games has been a harbinger of this effort. Under the Khelo India Scheme various initiatives have been undertaken such as Khelo India Youth Games and University Games, setting up of Khelo India small centres, Khelo India State Centre of Excellence (KISCE), organization of Women league, Identification of talented Athletes and support to accredited academies.

From 2017 to 2023, 5 editions of Khelo India Youth Games and 2 editions of the Khelo India University Games have been hosted, giving talented young sportspersons a chance to win their way to a Khelo India Scholarship and be trained for higher levels of competition by the best coaches and in state-of-art sporting complexes. The Games have seen a participation of over 23,000 athletes, with close to 2,950 athletes identified as Khelo India Athletes (KIAs) who are given an Out-of-pocket Allowance of ₹10,000 per month, besides being supported for training, equipment, diet and education. Further, 30 KISCEs and 733 KICs have been approved and notified.

In the current year, out of **Rs. 170 crores** allocated in FY 2022-23 towards recurring expenses for various Khelo India verticals, **Rs. 166 cr.** has already been spent. It is anticipated that an amount of **Rs. 79 cr.** is required in respect of various Khelo India verticals in the current Financial Year. Further, DPAC vide its multiple meetings has approved an amount of **Rs. 110.75 cr.** in FY 22-23, out of which **Rs. 33.49 crores** are expected to be incurred in FY 2023-24. The committee is also informed that as of date, an amount of less than **Rs. 3 crores** are remaining in the Khelo India recurring account towards meeting recurring expenditure for the current financial year.

It is pertinent to note that approximately an amount of **Rs. 27 crores** have been received so far through sponsorship and media-rights fees from Khelo India Youth Games as per details given below: -

Sr. No.	Particulars	Amount Received in (Crore)	Remarks/Purpose
1	M/s. STAR Sports	16.52	Media Rights
2	M/s. State Bank Of India	5.88	Sponsorship fees for KIYG 2021 & KIYG2022
3	M/s. Sports For All	1.96	Sponsorship fees for KIYG 2022
4	M/s. Sporta Technologies Pvt. Ltd.	2.17	Sponsorship fees for KIYG 2021 & KIYG2022
5	M/s. Punjab National Bank	0.49	Sponsorship fees for KIYG 2021
Total		27.02	

It is pertinent to note that DPAC in its 35th meeting dated held on 18/07/2022 approved the proposal for Utilization of an amount of **Rs, 10 Crores** received through media rights towards expenditure incurred under Promotion of sports among women sub-component of Khelo India. Accordingly, it is proposed that the remaining amount of 17

Crore received through media-rights fees and from sponsorship of Khelo India Games may be utilized in meeting deficit of funds for recurring expenditure across Khelo India Components.

In the above context, it is mentioned that in the 103rd meeting of Finance Committee dated 16.02.2022 (**Annexure – I**), it was deliberated to deposit sponsorship money in CFI Account of Ministry or in NSDF Account. The Finance Committee decided that the same to be finalised in due course and in mean time account detail for deposition of sponsorship money is to be mentioned in the RFP for inviting sponsorship for Khelo India Youth Games, Haryana'2021. Subsequently, the evaluation committee vide its minutes dated 05.05.2022 (**Annexure- II**) recommended to deposit the sponsorship money in SAI Account as clarification was sought from Ministry of Finance regarding deposition of Sponsorship money.

It is worthwhile to mention here that the receipt from sponsorship and media rights fee should be deposited in CFI account of ministry but SAI is of the view that after meeting the SAI demands under Khelo India scheme, the unutilised amount if any, may be deposited into CFI account.

As there is acute shortage of fund under Khelo India recurring, it is likely that all the money that is going to be received from sponsorship and Media Rights fee is likely to be fully utilised for different events under Khelo India Recurring.

In view of the above, Concurrence of Finance Committee is solicited for

- (i) **To deposit sponsorship and Media Rights fee in SAI Account.**
- (ii) **The unutilised amount if any, will be deposited in CFI account of MYAS.**



भारतीयखेलप्राधिकरण
Sports Authority of India

**103rd Meeting of the
Finance Committee**

Agenda Papers

Date/Time: 16th February, 2022 (Wednesday / 11.00 a.m.)
Venue : Chamber of Secretary (Sports)
Shastri Bhawan
New Delhi

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103rd Meeting of Finance Committee of SAI (16.02.2022)

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F.No. 19/JS&FA/2022
 Government of India
 Ministry of Youth Affairs & Sports
 Department of Sports

Shastri Bhavan, New Delhi
 Dated: 11th February, 2022

To

The Secretary (Sports),
 (Chairperson, Finance Committee, SAI)
 Department of Sports,
 Ministry of Sport & Youth Affairs,
 Shastri Bhavan, New Delhi

Sub.: Comments/Suggestions on the Draft "RFP Document" for sponsorship under
 Khelo India Youth Games 2022.

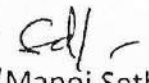
Respected Madam

As decided in the 102nd Meeting of the Finance Committee of the Sports Authority of India (SAI) held on 4/2/2022, the comments/suggestions on the Draft "RFP Document" for seeking sponsorship for Khelo India Scheme are enclosed as Annexure "A". Since number of changes have been suggested by others members of Finance Committee, including DG (SAI), it is requested to convene the FC Meeting to appraise the Final draft of RFP document before concurrence/recommendation.

Thanking you

Yours faithfully

Enclosed: As above


 (Manoj Sethi)

Joint Secretary & Financial Adviser

Copy to :

- ✓ 1. DG (SAI), SAI Building, JLN Stadium, Lodhi Road, New Delhi
2. JS(Sports) Shastri Bhavan, New Delhi


 (Manoj Sethi)

Joint Secretary & Financial Adviser

The Comments/Observations on the Draft "RFP Document" for seeking sponsorship for Khelo India Youth Games 2022.

1. Deposit of Sponsorship Money

It is advised that the sponsorship money should be deposited with the Government. There may be two options for it:

- (i) The sponsorship money can be deposited in CFI as Non-Tax receipt of the Ministry. The Ministry may request the Finance Ministry to allocate the additional budget in the Khelo India Scheme equivalent to this amount in the Grant of the Ministry; or
- (ii) The sponsorship money can be deposited in the National Sports Development Fund (NSDF), for which necessary clause may be added in the NSDF Scheme, the appraisal of which is going to happen in SFC shortly.

Accordingly, the Draft "RFP Document" may be modified at all places, where it has been mentioned that sponsorship money will be deposited with SAI.

This was also discussed with Secretary (Sports) during the meeting of NSDF held on 7th February, 2022, and was agreed.

2. Mandatory participation in the RFP Process

The present RFP process is limited amongst the 6 empanelled agencies on the basis of the selection made through the Open competition by calling RFE request for the empanelment using the technical and financial criterion. It may be specified in the RFP Document, that in case the empanelled agency does not come forward to bid, a suitable penalty may be imposed against such agency.

3. Sponsorship Quotations for each category of sponsors

(i) As per the Minutes of 102nd FC Meeting held on 4/2/2022, separate quotations will be called for each of 3 categories of Sponsors. In the Draft RFP Document, the format of Commercial Bid contains these three categories as (a) Presenting Sponsors, (b) Co-Presenting sponsors and (c) Associate Sponsors.

(ii) The sponsorship rights offered to 3 different categories of sponsors are in the priority of (a) to (c) which means that Category (a) sponsors will have more rights than Category (b)&(c) and Category (b) sponsors will have more rights than Category (c). In this situation, following doubts have arisen:

(a) In case one or more of the bidders do not quote for all the three categories of the sponsorship, will it be treated as a Non-Responsive Bid?

(b) In case, the highest bidder for category 2 or 3 is more than the category 1, then how the final decision will be taken?

4. Comments on Para -1 ("Introduction" of the Draft RFP Document)

The 12 verticals of earlier version of Khelo India Scheme have been mentioned in the Introduction along with a list of 9 verticals which are implemented by SAI on behalf of the Ministry. However, in the revised/approved Khelo India Scheme, there are lesser numbers of verticals in comparison to the earlier scheme and new Scheme guidelines are yet to be issued. It is felt that mentioning the verticals of the Khelo India Scheme is not relevant in the Introduction and may be excluded from draft RFP document.

5. Bid – Security and Performance-Security clauses

(i) Recently the Ministry of Finance has amended GFR Rule No. 170(i) Bid Security and Rule No. 171(i) Performance Security to include the "Insurance Surety Bond" as acceptable form of Bid/Performance Security. This may be accordingly incorporated in Para 11 of the Draft RFP Document

(ii) Instead of using the term "Performance Bank Guarantee" in Para 11, of the term "Performance Security" may be used.

6. Quantum of Performance Security

(i) In Para 11.2 of the Draft "RFP Document", it has been mentioned that the Agency will pay 3% of the "calculated commission" as Performance Security.

(ii) In Para 11.3, it has been mentioned that the Agency shall be required to give Performance Security for the amount equivalent to 3% of the "Contract Value".

(i)& (ii) are contradictory to each other. The Performance Security should be mentioned as 3% of the Sponsorship value and not of commission.

7. (Clause 13-2) Penalty Clause for Non-submission of sponsorship fees on time

The penalty of 0.25% should be calculated on "Sponsorship Fees" and not on the "Commission Value" for the reason that the commission is a much lesser amount and does not serve the purpose of levy of Penalty. The modifications may be made accordingly.

8 Quantum of Commission to Agency (Part J of Annexure-II – Term of Reference).

Four slabs of incremental commission i.e. 5%, 10%, 20% and 25% have been mentioned, which seems to be complexed. Moreover, the final slab of 25% is quite high. Instead a simpler two slab system may be kept as 5% and 10% in the following manner:

(a) Presenting Sponsors

(i)	Upto Rs. 5 Crore	=	5%
(ii)	More than Rs. 5 Crore	=	10%

(b) Co-Presenting Sponsors

- (i) Upto Rs. 3 Crore = 5%
- (ii) More than Rs. 3 Crore = 10%

(c) Associate Sponsors

- (i) Upto Rs.1.5 Crore = 5%
- (ii) More than Rs. 1.5 Crore = 10%

9. Commission pay out to Agency (Part J of Annexure II)

The Draft RFP Document mentions about the Commission pay out to Agency by SAI within 3 weeks upon realization of the Sponsorship fees. This needs to be modified as follows:

- (a) In case, the Sponsorship money is deposited in the NSDF, then the required **commission pay out** can be made from NSDF, out of the Sponsorship money.
- (b) In case the Sponsorship money is deposited initially in Public Account, then the Sponsorship money can be paid from this Account and the remaining money be deposited in CFI as Non-Tax Revenue of Government of India.

10. Exclusive rights of the official Media Partners of KIYG

In Annexure II (Part A) of the "RFP Document", the exclusive rights of the official Media Partners of KIYG have been mentioned. It seems to be irrelevant for RFP and may be excluded.

11. Size of the LOGO of the Sponsorship

In Part E, Annexure-II (Right offered to different Sponsors), the rights have been offered for LOGO "Placement" of the Sponsors on the bottom place of FOP Branding. It is advised that the "size" of the LOGO of each of the three categories of Sponsors may also be specified.

In part D, Annexure II (Scope of Services), the scope is advised to be defined separately for each of the three categories of the Sponsorship. Because in the present form, the scope of services of each category of the Sponsorship is not coming up clearly.

12 Can be Empanelled Agency itself become a Sponsor ?

In the note below Part E of Annexure-II, it has been mentioned that Empanelled Agency can also bid their own quote and become sponsor. This will be a conflict of interest and the Empanelled Agency shall not be allowed to become a Sponsor itself. This issue was discussed in the 99th Finance Committee Meeting held on 02/09/2021, in which it was clarified by SAI that it will not happen. There is an implication (other than Conflict of Interest) relating to the Agency Commission. The Empanelled Agency in this case will get the commission on the basis of its own sponsorship of the event. This needs to be avoided.

13. Restricted Product Categories

In Part F of Annexure-II, a list of 33 products categories has been given which shall be restricted for any kind of association with Khelo India Games. It has been further mentioned that SAI in its own discretion, may restrict any other category as inappropriate. It is suggested that this being a sensitive matter and to avoid any possible controversy/embarrassment for the Ministry, the approval of the Hon'ble Minister may be obtained before allowing any product category as Sponsor.

14. LOGO Placement – Annexure-III

(i) In Annexure III, the "figure" of the Athlete Jersey has been given (Front, Back & two sides) on which the "size" and "Placement" of the Sponsors has been mentioned. In order to avoid any doubt, the "size" and "Placement" of the Khelo India Logo may also be specified.

(ii) It also appears that there will be no Logo of the second & third category of Sponsor on the Athlete Jersey. This may be confirmed and if it is to be there then its Placement & Size may also be specified.

(iii) No Size and Placement of the Sponsors Logo has been specified on the track suit(upper and the bottom portion) and may, therefore, be added.

(iv) It seems that no Size & Placement of the Logo of Sponsors have been added for the "Shorts" of the Athlete and, therefore, be added.

15 Concurrence/Recommendations by FC-SAI

It is advised that the "Final draft" of the REP may be brought again before Finance Committee of SAI for concurrence & recommendation. Many changes have been proposed bu DG, SAI as well as by other members of FC and therefore, the "Final draft" needs to be considered by FC.

16 Approval of the Governing Body(GB) of SAI

The RFP document has been brought before the FC of SAI for appraisal and recommendations to GB, SAI for approval. Therefore, the approval of the Competent Authority i.e. GB of SAI for the RFP may be obtained after it is finally recommended by FC.

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भारतीय खेल प्राधिकरण
Sports Authority of India

Finance Division
SAI Head Office
J N Stadium Complex (East Gate)
Lodi Road
New Delhi 110 003

F. No. 6(28)/SAI/B&F/103rd FC/2021-22

Date: 17th February 2022

Sub: 103rd Meeting of the Finance Committee of SAI

Please find enclosed the Minutes of 103rd Meeting of the Finance Committee of Sports Authority of India held on February 16, 2022 under the Chairmanship of Smt. Sujata Chaturvedi, Secretary (Sports), Ministry of Youth Affairs & Sports.

This has the approval of competent authority.

(Shiv Sharma)

Executive Director (Finance) &
Member Secretary, Finance Committee

To,

- 1 Shri Sanjay Prasad, Additional Secretary (Expenditure), Ministry of Finance, North Block, New Delhi
- 2 Shri Sandip Pradhan, Director General, SAI
- 3 Shri Manoj Sethi, Joint Secretary & Financial Advisor, MYAS
- 4 Shri L S Singh, Joint Secretary (Sports), MYAS, Shastri Bhawan, New Delhi
- 5 Shri Rohit Bhardwaj, Secretary, SAI
- 6 Col Raj Singh Bishnoi (Retd.), Sr. Executive Director (Academics), NSNIS, Patiala

Copy to: PPS to Secretary (Sports), Shastri Bhawan, New Delhi

Sports Authority of India
(Finance Division)

Minutes of the 103rd Meeting of the Finance Committee (FC) of Sports Authority of India held on 16th February, 2022

103rd meeting of the Finance Committee of Sports Authority of India (SAI) was held in the Chamber of Secretary (Sports) on February 16, 2022 under the Chairmanship of Smt. Sujata Chaturvedi, Secretary (Sports), MYAS. The following attended the meeting:

1. Shri Sandip Pradhan, Director General, SAI - Member
2. Shri Manoj Sethi, JS & FA, MYAS - Member
3. Shri I. S. Singh, JS(Sports), MYAS - Member
4. Shri Hema Jaiswal, Director, MoF - Representative of Addl. Secretary(Exp.),
5. Shri Rohit Bhardwaj, Secretary, SAI - Member
6. Shri Shiv Sharma, ED(F), SAI - Member-Secretary.

Col. Raj Singh Bishnoi, Sr. ED (Academies), NSNIS Patiala could not attend the meeting.

Agenda Item No.1

RFP regarding Sponsorship for KIYG, Haryana

The RFP was discussed at length. The observations raised by JS&FA vide letter No.19/JS & FA/2022 dated 11th February 2022 and comments of MoF received vide letter No. 40(02)/PFC-II/2009 dated 15th February 2022 were discussed. After due deliberations, FC concurred the proposal as under:

FC review of KIYG Sponsorship

S. no	JS Observations	FC Comments
1	<p>It is advised that the sponsorship money should be deposited with the Government. There may be two options for it:</p> <p>(i) The sponsorship money can be deposited in CFI as Non-Tax receipt of the Ministry. The Ministry may request the Finance Ministry to allocate the additional budget in the Khelo India Scheme equivalent to this amount in the Grant of the Ministry; or</p> <p>(ii) The sponsorship money can be deposited in the National Sports Development Fund (NSDF), for which necessary clause may be added in the NSDF Scheme, the appraisal of which is going to happen in SFC shortly.</p> <p>Accordingly, the Draft "RFP Document" may be modified at all places, where it has been mentioned that sponsorship money will be deposited with SAI.</p> <p>This was also discussed with Secretary (Sports)</p>	<ul style="list-style-type: none"> • Issue regarding depositing of sponsorship money shall be decided in due course. In the meantime, the following clause may be added to RFP in the commercial bid format at page 16 <u>"Account Details for the money to be deposited for sponsorship shall be intimated later."</u>

S. no	JS Observations	FC Comments
	during the meeting of NSDF held on 7 th February, 2022, and was agreed.	
2	<p>Mandatory participation in the RFP Process The present RFP process is limited amongst the 6 empanelled agencies on the basis of the selection made through the Open competition by calling RFE request for the empanelment using the technical and financial criterion. It may be specified in the RFP Document, that in case the empanelled agency does not come forward to bid, a suitable penalty may be imposed against such agency</p>	All the empanelled agencies are expected to participate in the bid, failing which suitable action may be taken
3	<p>(i) As per the Minutes of 102nd FC Meeting held on 4/2/2022, separate quotations will be called for each of 3 categories of Sponsors. In the Draft RFP Document, the format of Commercial Bid contains these three categories as (a) Presenting Sponsors, (b) Co-Presenting sponsors and (c) Associate Sponsors.</p> <p>(ii) The sponsorship rights offered to 3 different categories of sponsors are in the priority of (a) to (c) which means that Category (a) sponsors will have more rights than Category (b)&(c) and Category (b) sponsors will have more rights than Category (c). In this situation, following doubts have arisen:</p> <p>(a) In case one or more of the bidders do not quote for all the three categories of the sponsorship, will it be treated as a Non-Responsive Bid?</p> <p>(b) In case, the highest bidder for category 2 or 3 is more than the category 1, then how the final decision will be taken?</p>	<p>a) In case one or more of the bidders do not quote for all the three categories of the sponsorship, the bidder will still be treated as responsive.</p> <p>b) In case, the highest bidder for category 2 or 3 is more than the category 1, then the rights of category 1 will be conferred to category 2 or 3 sponsorer who has quoted the highest amount.</p> <p>Second highest amount offered in any category shall be given preference in category 2. In case, that bidder refuses for category 2 rights, then the next highest shall be offered category 2 rights and so on.</p>
4	The 12 verticals of earlier version of Khelo India Scheme have been mentioned in the Introduction along with a list of 9 verticals which are implemented by SAI on behalf of the Ministry. However, in the revised/approved Khelo India Scheme, there are lesser numbers of verticals in comparison to the earlier scheme and new Scheme guidelines are yet to be issued. It is felt that mentioning the verticals of the Khelo India Scheme is not relevant in the Introduction and may be excluded from draft RFP document.	Agreed and accordingly paragraph may be removed.
5.	Bid – Security and Performance-Security clauses	Agreed and suitably incorporated.

S. no	JS Observations	FC Comments								
	<p>(i) Recently the Ministry of Finance has amended GFR Rule No. 170(i) Bid Security and Rule No. 171(i) Performance Security to include the "Insurance Surety Bond" as acceptable form of Bid/Performance Security. This may be accordingly incorporated in Para 11 of the Draft RFP Document(ii) Instead of using the term "Performance Bank Guarantee" in Para 11, of the term "Performance Security" may be used.</p>									
6	<p>(i) In Para 11.2 of the Draft "RFP Document", it has been mentioned that the Agency will pay 3% of the "calculated commission" as Performance Security.</p> <p>(ii) In Para 11.3, it has been mentioned that the Agency shall be required to give Performance Security for the amount equivalent to 3% of the "Contract Value".</p> <p>(i) & (ii) are contradictory to each other. The Performance Security should be mentioned as 3% of the Sponsorship value and not of commission.</p>	<p>1. 3% of performance security will be on sponsorship value.</p> <p>2. Reasonable Payment timeline should be incorporated in the RFP.</p>								
7	<p>(Clause 13-2) Penalty Clause for Non-submission of sponsorship fees on time</p> <p>The penalty of 0.25% should be calculated on "Sponsorship Fees" and not on the "Commission Value" for the reason that the commission is a much lesser amount and does not serve the purpose of levy of Penalty. The modifications may be made accordingly.</p>	<p>Agreed and suitably incorporated.</p>								
8	<p>Quantum of Commission to Agency (Part J of Annexure-II - Term of Reference).</p> <p>Four slabs of incremental commission i.e. 5%, 10%, 20% and 25% have been mentioned, which seems to be complexed. Moreover, the final slab of 25% is quite high. Instead a simpler two slab system may be kept as 5% and 10% in the following manner:</p> <p>(a) Presenting Sponsors</p> <p>(i) Upto Rs. 5 Crore = 5%</p> <p>(ii) More than Rs. 5 Crore = 10%</p> <p>(b) Co-Presenting Sponsors</p> <p>(i) Upto Rs. 3 Crore = 5%</p> <p>(ii) More than Rs. 3 Crore = 10%</p> <p>(c) Associate Sponsors</p> <p>(i) Upto Rs. 1.5 Crore = 5%</p>	<p>Commission Slabs to be revised as under</p> <p>Sponsor Category</p> <table border="1" data-bbox="876 1612 1291 1989"> <thead> <tr> <th>Target Amount(in Rs.)</th> <th>Commission offered</th> </tr> </thead> <tbody> <tr> <td>1 Crore to 1.50 Crore</td> <td>5% of realized amount=A</td> </tr> <tr> <td>More than 1.50 Crores but less than 3.00 crores</td> <td>A+ 10% of realized amount in this slab=B</td> </tr> <tr> <td>More than 3.00 Crores</td> <td>B + 15% of realized amount</td> </tr> </tbody> </table> <p>For Co Sponsor Category</p>	Target Amount(in Rs.)	Commission offered	1 Crore to 1.50 Crore	5% of realized amount=A	More than 1.50 Crores but less than 3.00 crores	A+ 10% of realized amount in this slab=B	More than 3.00 Crores	B + 15% of realized amount
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S. no	JS Observations	FC Comments																
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9	<p><u>Commission pay out to Agency (Part J of Annexure II)</u></p> <p>The Draft RFP Document mentions about the Commission pay out to Agency by SAI within 3 weeks upon realization of the Sponsorship fees. This needs to be modified as follows:</p> <p>(a) In case, the Sponsorship money is deposited in the NSDF, then the required commission pay out can be made from NSDF, out of the Sponsorship money.</p> <p>(b) In case the Sponsorship money is deposited initially in Public Account, then the Sponsorship money can be paid from this Account and the remaining money be deposited in CFI as Non-Tax Revenue of Government of India.</p>	<p>As in Point No1.</p>																
10	<p><u>Exclusive rights of the official Media Partners of KIYG</u></p> <p>In Annexure II (Part A) of the "RFP Document", the exclusive rights of the official Media Partners of KIYG have been mentioned. It seems to be irrelevant for RFP and may be excluded.</p>	<p>No amendment is required.</p>																


Shiv

S. no	JS Observations	FC Comments
11	<p><u>Size of the LOGO of the Sponsorship</u></p> <p>In Part E, Annexure-II (Right offered to different Sponsors), the rights have been offered for LOGO "Placement" of the Sponsors on the bottom place of FOP Branding. It is advised that the "size" of the LOGO of each of the three categories of Sponsors may also be specified.</p> <p>In part D, Annexure II (Scope of Services), the scope is advised to be defined separately for each of the three categories of the Sponsorship. Because in the present form, the scope of services of each category of the Sponsorship is not coming up clearly.</p>	<p>The Size and Placement of the Logo should be defined in the RFP for each category.</p>
12	<p><u>Can be Empanelled Agency itself become a Sponsor ?</u></p> <p>In the note below Part E of Annexure-II, it has been mentioned that Empanelled Agency can also bid their own quote and become sponsor. This will be a conflict of interest and the Empanelled Agency shall not be allowed to become a Sponsor itself. This issue was discussed in the 99th Finance Committee Meeting held on 02/09/2021, in which it was clarified by SAI that it will not happen. There is an implication (other than Conflict of Interest) relating to the Agency Commission. The Empanelled Agency in this case will get the commission on the basis of its own sponsorship of the event. This needs to be avoided.</p>	<p>If the empanelled agency and the bid winner is same, then there should be no commission given to the agency.</p> <p>If the bid winner is a separate legal entity, then the commission will be given.</p>
13	<p><u>Restricted Product Categories</u></p> <p>In Part F of Annexure-II, a list of 33 products categories has been given which shall be restricted for any kind of association with Khelo India Games. It has been further mentioned that SAI in its own discretion, may restrict any other category as inappropriate. It is suggested that this being a sensitive matter and to avoid any possible controversy/embarrassment for the Ministry, the approval of the Hon'ble Minister may be obtained before allowing any product category as Sponsor.</p>	<p>Agreed.</p>

S. no	JS Observations	FC Comments
14	<p>LOGO Placement – Annexure-III</p> <p>(i) In Annexure III, the “figure” of the Athlete Jersey has been given (Front, Back & two sides) on which the “size” and “Placement” of the Sponsors has been mentioned. In order to avoid any doubt, the “size” and “Placement” of the Khelo India Logo may also be specified.</p> <p>(ii) It also appears that there will be no Logo of the second & third category of Sponsor on the Athlete Jersey. This may be confirmed and if it is to be there then its Placement & Size may also be specified.</p> <p>(iii) No Size and Placement of the Sponsors Logo has been specified on the track suit (upper and the bottom portion) and may, therefore, be added.</p> <p>(iv) It seems that no Size & Placement of the Logo of Sponsors have been added for the “Shorts” of the Athlete and, therefore, be added.</p>	<p>The Size and Placement of the Logo should be defined in the RFP for each category.</p>
15	<p>Concurrence/Recommendations by FC-SAI</p> <p>It is advised that the “Final draft” of the REP may be brought again before Finance Committee of SAI for concurrence & recommendation. Many changes have been proposed by DG, SAI as well as by other members of FC and therefore, the “Final draft” needs to be considered by FC.</p>	<p>Agreed.</p>
16	<p>Approval of the Governing Body(GB) of SAI</p> <p>The RFP document has been brought before the FC of SAI for appraisal and recommendations to GB, SAI for approval. Therefore, the approval of the Competent Authority i.e. GB of SAI for the RFP may be obtained after it is finally recommended by FC.</p>	<p>Agreed.</p>

The final RFP as per annexure is approved.

The meeting ended with a Vote of Thanks to the Chair.


 (Shiv Sharma)
 Executive Director (Finance) &
 Member-Secretary, Finance Committee

SPORTS AUTHORITY OF INDIA
(KHELO INDIA DIVISION)

Annexure - D

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F. No: 01-23008(01)/2/2022-HO - Khelo India Division

Dated: 05.05.2022

Subject: Minutes of the Evaluation committee Meeting for Engagement of Sponsorship Partners for Khelo India Youth Games -2021(to be held in June 2022).

An Evaluation Committee Comprising DG (SAI), JS &FA (MYAS) JS (Dev) MYAS & Secretary (SAI) was constituted with the approval of Hon'ble Minister (MYAS) for evaluating the sponsorship proposals for KIYG 2021 (to be held in June 2022) in Haryana. The meeting of the Evaluation Committee was held on 05.05.2022 at 5:30PM. It was informed that an EOI was floated by SAI on CPP Portal on 27.04.2022 with an end date as 04.05.2022. A corrigendum was issued on 29.04.2022 followed by another on 04.05.2022.

2. The following members were present:

- Sh. Sandip Pradhan, DG, SAI
- Sh. Manoj Sethi, JS & FA
- Sh. Kunal, JS (Dev.)
- Sh. Rohit Bhardwaj, Secy, SAI

3. The committee was apprised of the minimum required conditions to be fulfilled as per EOI along with the supporting documents needed as mentioned below:

S.No.	Criteria	Documents Required
1.	Multiple organisations including multinational corporates, Indian corporates, government/semi government organisations, NGOs, PSUs, trusts, LLPs, foundations, educational bodies/foreign bodies sole proprietorships and any other entity which comes under the ambit of the MCA, Government of India can provide such goods and services. The bodies (participants) from the countries sharing land border etc. with India will be allowed only if they are registered with the competent authority subject to the restriction from Govt. of India	Copy of Certificate of Incorporation, / Registration with appropriate authority
2.	GST Registration	Copy of GST Registration
3.	PAN Registration	Copy of PAN Registration

4. OBSERVATIONS:

- The Committee was apprised that in the corrigendum issued on 04.05.2022 it was indicated that after 4th May 2022 the proposals can be submitted through email to procurement.kheloindia@gmail.com by 5th May, 2022 by 5:00 PM. However, it was further observed that all the emails were received on 4th May 2022 itself. The Committee took into account the fact that the cut off time for receiving proposal through CPP Portal was 11:00 A.M on 4th May 2022 and accordingly considered all

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**SPORTS AUTHORITY OF INDIA
(KHELO INDIA DIVISION)**

those proposals received through E-mail after 11:00 AM 04.05.2022 till 5:00 PM on 05.05.2022.

- ii. No bids received against the EOI in CPP portal (Annexure – A), therefore the proposals received only through e-mail were considered.
- iii. The Committee took note of the four proposal(s) received through e-mail (procurement.kheloindia@gmail.com) after bid submission end date in CPP Portal i.e. 04.05.2022 11:00 A.M. against the EOI till the last date (i.e 05.05.2022 and 5:00 PM). The details of proposals received are placed at Annexure- B.


Summary of the responsive proposals

S.no	Name of Sponsor	Sponsor Category	Product Category	Minimum Amount required as per EOI	Committed Amount
1	State Bank of India (SBI)	Title Sponsor	Banking	3 Crore	3 Crore
2	Dream Sports	Powered By	Sports Technology	1 Crore	1 Crore 11 Lakh
3	Punjab National Bank (PNB)	Associate Sponsor	Banking Finance and Insurance Sector	50 Lakhs	50 Lakhs

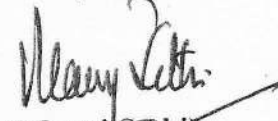
5. RECOMMENDATIONS:


The Committee recommends the following:-

- a) SBI and M/s Dream Sports has provided all the required documents as per EOI and hence their offer may be accepted.
- b) PNB provided all documents except certificate of Incorporation. Therefore, their offer may be considered subject to submission of certificate of incorporation/ Registration with appropriate authority
- c) An email was received from Bank of Baroda. However, the same was not as per format given in EOI. They have also not submitted the EMD, hence it is treated as non-responsive.
- d) Since clarification are to be sought from Ministry of Finance regarding deposition of funds till such time the funds may be deposited in SAI at the latest 20 days from start of the games.


(Rohit Bhardwaj)
Secy. (SAI)

(Kunal)
JS (Dev.)


(Manoj Sethi)
JS & FA


(Sandip Pradhan)
DG (SAI)

Tender Reference Number : 01-23008(01)/2/2022-HO - Khelo India Division

Tender ID : 2022_SAI_685980_1

Tender Title : Engagement of Sponsorship Partners for Khelo India Youth Games 2021

Bid Opening Date & Time : 05-May-2022 11:30 AM

Bid Opener Type : 2 Of 4 (Minimum 2 bid openers should decrypt)



Bid Openers

Refresh

Sarath Chandra Yadav



KP SREEJIT



Himanshu Singh



Rakesh Kumar Singh



Total No. of Bids : 0

Total No. of Withdrawn Bids : 0

Bid Packets

Fee/PreQual/Technical/Finance



Rohit

[Signature]
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Comparative Sheet of Sponsorship Proposals Received through e-Mail

S. No	Name of Sponsor	Category	Category Minimum Amount As per EOI	Product Category	Max Sponsors allowed	EMD Amount	EMD Amount Submitted	Amount Offered	Copy of Certificate of Incorporation, / Registration with appropriate authority	Annexure-A As per EOI	Annexure-B As per EOI	Copy of GST& IT (PAN) registration certificates	Remarks
1	SBI	Title	3 Crore	Banking	1	6 Lakhs	Yes	3 Crores	Submitted	Submitted	Submitted	Submitted	Responsive
2	Dream Sports	Powered By	1 Crore	Sports Technology	1	2 Lakh	Yes	1.11 Crore	Submitted	Submitted	Submitted	Submitted	Responsive
3	PNB	Associate	50 Lakh	Banking Finance and Insurance Sector	2	1 Lakh	Yes	50 Lakhs	Not Submitted	Submitted	Submitted	Submitted	May be accepted subject to submission of document
4	BOB	Associate	50 Lakh	Banking Finance and Insurance Sector	2	1 Lakh	Not Submitted	Not Quoted	Not Submitted	Not Submitted	Not Submitted	Not Submitted	Non - responsive

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Rohit 6/5
(Rohit Bhardwaj)
Secy. (SAI)

(Kunal)
JS (Dev.)

Manoj Sethi
(Manoj Sethi)
JS & FA

Sandip Pradhan
(Sandip Pradhan)
DG(SAI)

Agenda Item No. 5

Procurement of Staff Cars/Vehicles

At the outset, it is mentioned that SAI is conceptualized by MYA&S, Govt. of India on obstinate necessity of Sports Development at all spheres of communities (Top to Bottom) and gender categories and also being an Apex Body as a one-stop solution provider for conduct/organizing National, CWG/ International & World Championships in different sports disciplines at large in the different parts of Country.

The proposal from Dy. Director to DG/SAI vide note dt.30.11.22 (**Annexure-I**) stated that the existing staff car may please be withdrawn from DG/SAI and in its place a Innova Crysta (Petrol) may be purchased and provided for official use.

The proposed Innova Crysta will be purchased in place of SUV vehicle i.e. TATA Safari (Big Staff Car) which was condemned by SAI's Northern Centre Chandigarh.

In recent past, it has been experienced that the existing vehicle is having insufficient seating space as DG/SAI being Head of the Organization keeps visiting different SAI Centres situated within the radius of Delhi & NCR along with High Dignitaries. Many a times, deliberations over sports developments and designing/implementing of various Sports Promotional schemes/ programmes etc. takes place in vehicle itself while travelling. Hence a bigger vehicle is required. Accommodating more persons in one vehicle will be more economical, as the expenditure may curtail on hiring more vehicles for the delegates/ Sports Icons etc.

The Innova is seems safe and sound having with latest technology with security and safety feature in comparison to existing staff (Ciaz) Car. Most importantly the existing staff car (Ciaz Car) has Digi on the back, whereas Innova is very spacious and suits in performing official tasks/ correspondences being executed by the DG comfortably.

There are numbers of Govt. Department / Organization /Bodies/ Undertakings which are using Innova Crysta (SUV Vehicle) as a staff car {the Parliamentary Officers (PoI)}, National Medical Council, NBE, ED & NBA etc.) for official purposes.

It may be mentioned that DG/SAI is presently drawing Pay Band-15.

In addition, SAI is facing shortage of staff cars against its condemned vehicles and intend to purchase three (03) more staff cars/vehicle (Maruti Ciaz Cars) for official use; in place of following condemned vehicles from SAI's different Regional Centres:

S.N	Details of condemned/ auctioned staff cars/ vehicle	By SAI Regional Centre
1.	Staff (TATA Safari) Car DL 3CS 2581 Model-1997-98 (Diesel)	SAI NC Chandigarh
2.	Staff (Ambassador) Car No. DL3CY 2665 Model-2003 (Petrol)	SAI NRC Sonapat
3.	Staff (Maruti Suzuki Esteem) Car No. DL3CS 8080 Model-2001 (Petrol)	SAI NIS Patiala
4.	Staff (Ambassador) Car No. DL 3CJ 9669 Model-1998 (Petrol)	SAI NRC Sonapat

5.	Staff (Maruti Van) Car DL 3CJ 4174 Model-1997 (Petrol)	SAI NRC Sonapat
----	--	-----------------

At present, SAI is running with limited number of staff cars/vehicles (due to above mentioned condemned vehicles), and there are numbers of Senior Officers (PB-14 Level) in strength of SAI Head Office. Moreover, Higher Dignitaries are visiting/associating diligently with SAI's various High-Profile Committees (Khelo India/FIT INDIA Events, General Body, Governing Body, PSC's & FC etc.). To mitigate such exigencies SAI hires vehicles through outsourced agency in developed emergent requirement (in odd & even hours). Therefore, purchase of staff cars/vehicle is justified.

As per Govt. of India guidelines vide letter OM No. 18(23)/E.Coord-2021-22 dt.01.09.22 (**Annexure-II**) of Point-B of 1(1.2) of new staff cars/vehicle may be purchased only against the condemned vehicles. The detail of purchase of new staff cars/vehicles are as proposed under:

S. N.	Details of vehicle proposed to be purchased	Vehicle to be provided	Remarks/ Justification
1.	01- INNOVA CRYSTA Touring Sports 2.7 MT Model: Petrol	DG/SAI (Level-15)	In recent only proposed model is available on GeM Portal
2.	01- Maruti Ciaz Car Smart Hybrid Delta 1.5L Model: Petrol	Higher Dignitaries are visiting/ associating with SAI's various High-Profile Committees (General Body, Governing Body, PSC's & FC etc.) assiduously.	Considering existing pollution crisis/ situation developed in National Capital Delhi/ NCR now a days as well as strict guidelines (NGT/ Local Govt.) for preferring petrol/ electric version and old and diesel vehicles need to be transferred out to other SAI RCs.
3.	01- Maruti Ciaz Car Smart Hybrid Delta 1.5L Model: Petrol	For SAI Senior Officers (Level-14)	
4.	01- Maruti Ciaz Car Smart Hybrid Delta 1.5L Model: Petrol		

The afore-mentioned proposal has been concurred by the Finance Div., SAI about the availability of funds to be met out from Block Grant vide E-office file No.01/18001/10/2022 HO-GAD Div./Com. No.40124 dated 05.12.22(**Annexure-III**).

Considering the operational requirement of various SAI Regional Centers (RCs), following staff cars (near condemnation) from General Pool and are operational in Delhi-NCR for 10-12 years, whereas these vehicles (Staff Cars) if transferred to other SAI RCs on the basis of their existing fitness these vehicles can be utilized by SAI RCs for a further period of 05 years:

S. N.	Particular of condemned /auctioned vehicles	Detail of Vehicles (General Pool) proposed to be transferred	Justification /Remarks
1.	SAI NRC Sonapat द्वारा निस्तारित स्टाफ कार सं. DL-3CY 2665 (Ambassador) Model-2003 (Petrol)	SAI NRC, सोनीपत - In lieu of condemned vehicle, Maruti Car No. DL 2C AT 0733 (Maruti Sx4 (Diesel) may be transferred to SAI, Sonapat.	SAI क्षेत्रीय केन्द्रों द्वारा निस्तारित अनुपयोगी वाहनों (स्टाफ कार) के स्थान पर केन्द्रों की आपातकालीन तथा आवश्यक महत्वपूर्ण सेवाओं के कुशल एवं समयबद्ध निरूपण हेतु प्रस्तावित वाहनों (General Pool) को स्थानांतरित किया जाए।
2.	SAI NIS Patiala द्वारा निस्तारित स्टाफ कार सं. DL-3CS 8080 (Maruti Suzuki Esteem) Model-2001 (Petrol)	NIS पटियाला - In lieu of condemned Staff Car, Maruti Swift D'zire (Petrol) Car No. DL 3C CC 5485/	
3.	SAI RC Lucknow द्वारा निस्तारित स्टाफ कार सं. DL 3C Q5888 (Ambassador) Model-2002 (Diesel)	SAI RC लखनऊ - In lieu of condemned Staff Car, Maruti Swift D'zire (Petrol) Car No. DL 3C CC 5486	
4.	Staff (TATA Safari) Car DL 3CS 2581 Model-1997-98 (Diesel)	SAI NC, चंडीगढ़ - In lieu of condemned Staff Car, One (01) Car can be transferred.	

The cost detail of the proposed vehicles is as under:

S.N.	Particular of Car & Model to be purchased	Cost on GeM
1.	01- INNOVA CRYSTA Touring Sports 2.7 MT Model: Petrol	Rs.16.68 Lakh. Appx. + Tax
2.	01- Maruti Ciaz Car Smart Hybrid Delta 1.5L Model: Petrol	Rs. 5.85 Lakh Appx. + Tax
3.	01- Maruti Ciaz Car Smart Hybrid Delta 1.5L Model: Petrol	Rs. 5.85 Lakh Appx. + Tax
4.	01- Maruti Ciaz Car Smart Hybrid Delta 1.5L Model: Petrol	Rs. 5.85 Lakh Appx. + Tax
GeM NDP Cost Gross Total -		Rs.34.23 Lakh approx. + Tax

Concurrence of Finance Committee is solicited for purchase of above Staff Cars/ vehicles having financial implications of Rs. 34.23 lakh (approx.) plus taxes.

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Annexure-II

(9)

No. 18(23)/E.Coord-2021
Government of India
Ministry of Finance
Department of Expenditure

North Block, New Delhi
Dated 1st Sept. 2022

Office Memorandum

Subject: Compendium of instructions for use of staff car in Central Government offices- Regarding

The Department of Expenditure, Ministry of Finance has from time to time issued various instructions on provisions of Staff Cars in Central Government Offices. Many such instructions were issued long back and have become dated. Therefore, the existing instructions have been comprehensively reviewed. Accordingly, this Master OM which consolidates & supersedes all earlier instructions issued on the above matter is hereby circulated for compliance by all Ministries/Departments.

2. This issues with the approval of the Finance Secretary.



(Thanglemlian)
Joint Secretary to the Government of India
Email Id: thanglemlian.ds@nic.in
Telephone: 23095690

To,

1. All Ministries/Departments as per standard mailing list.
2. Financial Advisors of all Ministries/Departments.
3. All Private Secretaries to the Union Ministers
4. NIC for placing a copy on the website.
5. Guard file

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Sr. No	Particulars
A.	Scope of application
B.	Revised and updated provisions
1.	Modalities for purchase of staff car
2.	Conditions for use of staff car
3.	Control of staff cars and responsibilities of Controlling Officers
4.	Entitlements of staff car
5.	Non-official use of staff car by the officers of the rank of Secretary to Government of Indian & above
6.	Economizing expenditure on running cost of staff cars
7.	Maintenance of Log Books
8.	Miscellaneous
C.	Appendix: Earlier Staff Car Orders
D.	Annexure

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3

A. Scope of Application

Ministries /Departments of Government of India and Attached & Subordinate Offices.

B. Revised and updated provisions

The consolidated and updated provisions on various aspects on the use of Staff Car in Central Governments Offices are as follows:

1. Modalities for purchase of Staff Cars

- 1.1. Cars upto Net Dealer Price of purchase of **Rs. 6,00,000/- (Rupee Six Lakhs)**, available on GeM only shall be considered for purchase as staff car for official use. Accordingly, the Administrative Secretary in consultation with the Financial Advisor may decide on the model based on parameters including price, availability, ease of maintenance, service facility in the specific location of the office, fuel economy, eco-friendliness, standardization for large scale purchases, etc. GeM may ensure that Net Dealer Price of all the vehicles is listed on the website.
- 1.2. All purchases for new staff cars by way of an addition to the existing fleet or for purchase in case of opening up of a new office or on account of addition of a new activity to an existing office or against condemnation of an existing staff car, must be made after due and careful consideration based on adequate justification, running and life cycle cost and its impact on the overall expenditure of the office in question and provided adequate budget provision has been catered for. The decision to purchase the staff car in this regard shall be taken at the level of Administrative Secretary of Ministry/Department in consultation with the Financial Advisor. In addition to this, purchase of vehicles other than staff cars for operational need is also allowed.
- 1.3. All the Ministries/Departments may aim at replacing the petrol and diesel cars **hired** by Ministries/Departments in their Secretariats and attached offices (located in Delhi) through contractors by electric cars for mobility in Delhi. In cases where existing contracts for hiring of petrol/diesel vehicles have come to an end, Ministries/Departments may consider fresh contract for hiring electric vehicles.
- 1.4. In regard to the purchase of staff cars for Missions/Posts abroad which are within the sanctioned strength of Missions/Posts abroad and are under the price ceiling of the approved model of flag car and staff car (as per car code issued by MEA), approval of Department of Expenditure is not required. Any deviation from the above and determination of the sanctioned strength of the vehicles including initial purchase will require approval of Department of Expenditure.

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2. **Conditions for use of staff car**

2.1. The use of staff cars is to be made for *bona-fide* official purpose. The *bona-fide* official purpose will be determined by the Department of the Central Government. Staff Cars will not be used for official journeys outside headquarters, without the approval of the Competent Authority.

2.2. Duty journeys shall have preference over non duty journeys

2.3. Central Government officials will not keep at their disposal staff cars belonging to the Government Undertakings or of Quasi Government/Autonomous Organizations/ Public Sector Undertakings except when on tour.

3. **Control of Staff Cars and responsibilities of Controlling Officers:**

3.1. The staff car will be under the administrative control of an officer not below the rank of an Under Secretary who will act as a Controlling Officer in respect of the car.

3.2. The Controlling Officer will be responsible for the proper use, care and maintenance of the car and for regulating its journey generally in accordance with these rules.

3.3. The Controlling Officer shall maintain a Log book, a record of repairs and replacement indicating the cost and the dates on which carried out and of spare parts in the pro forma prescribed as Annexure-I to these rules, a register showing cost of petrol etc., consumed and all incidental receipts and expenditure and an inventory of the equipment.

4. **Entitlement of staff car**

4.1. The following categories of officers, are entitled for availing the facility of staff cars:

- (a) Officers of the rank of Joint Secretary to Government of India and above;
- (b) Heads of Departments, drawing pay in the Senior Administrative Grade and above;

4.2. Such facility will be subject to the condition that the admissible Transport Allowance, which is at present admissible @ Rs. 15, 750 plus DA thereon in terms of this Ministry's OM No. 21/5/2017-E.II.B dated 07.07.2017, shall not be admissible.

4.3. An entitled officer may be allowed to avail of the facility of staff car during training for journeys from residence to Training Institute/place subject to the following conditions:

- (a) If the officer is still in the sanctioned strength of posts of the Ministry/Department;
- (b) The officer is entitled for staff car facility as per point 4.1 above.
- (c) Training period is treated as on duty;

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- (d) Place of Training/Training Institute is within the territory of headquarters/place of work;
- (e) The officer has not availed of similar facility from the training institute.

5. Non-official use of Staff Car by entitled officers

The use of staff car for limited non-official purpose by the entitled officers is allowed upto 500 Kilometres on payment of Rs. 3,000/- (Rupee Three Thousand) per month and also by forgoing the entitled Transport Allowance of Rs. 15,750 + current DA. Further, beyond 500 km usage in a month, an amount of Rs. 24/- will be payable for every additional kilometre.

6. Economizing expenditure on running cost of staff cars

6.1. Careful and prudential use of staff cars so as to ensure economy in fuel and lubricant consumption shall be given due priority and all efforts be made to observe economy in expenditure thereon.

6.2. The ceiling for fuel consumption for each staff car is fixed at 250 Litres per month. Payment for over the stipulated limit shall be made only with the approval of Administrative Secretary and the concurrence of Financial Advisor.

6.3. Parking of Government cars in the residence of officers or drivers should be avoided keeping in mind the consumption of dead mileage.

7. Maintenance of Log Books

7.1. Entries in Logbooks should be made mandatorily along with the following particulars:

- (a) The mileage at the start and at the completion of their trip (after verifying the milometer).
- (b) Particulars to indicate that the journeys were an official business.

7.2. A Senior Officer preferably of the rank of Joint Secretary in each Ministry should scrutinize the Logbook once a month to ensure that there is no misuse and that all Officers who used the staff cars have made the necessary entries. A certificate to this effect should be recorded in the Logbook by the officer so authorized.

7.3. The Logbook in respect of each staff car should be closed at the end of the month and a summary prepared in the Logbook showing details of duty and non-duty journeys performed during the month (Annexure.II).

7.4. The Logbooks may be preserved as per the period stipulated in the Record Retention Schedule issued by DARPG, revised from time to time.

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G-35012/4/2019-IFD(Cir.-Pt.)
Ministry of Jal Shakti
Department of Water Resources,
River Development and Ganga Rejuvenation
(IFD)

Dated: 25th September, 2019
Sharam Shakti Bhawan, New Delhi

OFFICE MEMORANDUM

**Subject: Lifting of the ban on purchase of new vehicles by
Ministries/Departments.**

The undersigned is directed to enclose herewith OM No. 7(1)/E.Coord/2019 dated 17.09.2019 of Department of Expenditure regarding lifting of the ban on purchase of new vehicles for information.

Encl: as above



(Y.P. YADAV)
Under Secretary (Fin-II)
Tele: 23719302

To,

All the Wings/Divisions Heads of DoWR, RD&GR

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F.No.7(1)/E.Coord/2019
Ministry of Finance
Department of Expenditure
E.Coord.

North Block, New Delhi
September 17th, 2019


OFFICE MEMORANDUM

Subject: Lifting of the ban on purchase of new vehicles by Ministries/ Departments

Reference is invited to Para 2.3 of this Department's OM No. 7(1)/E.Coord./2014 dated 29.10.2014 pertaining to economy measures and rationalization of expenditure wherein it stated that "Purchase of new vehicles to meet the operational requirement of Defence Forces, Central Paramilitary Forces & security related organizations are permitted. Ban on purchase of other vehicles (including staff cars) will continue except against condemnation". Consequent to the aforesaid condition, all proposals relating to purchase of vehicles by Ministries/Departments other than those against condemnation were being made with the concurrence of the Department of Expenditure.

(2) The matter regarding ban on purchase of vehicles (including staff cars) except against condemnation has been reassessed and examined by this Department.

(3) I am directed to state that the ban on purchase of other vehicles (including staff cars) except against condemnation stands withdrawn with immediate effect. The purchase of new staff cars on requirement basis including against condemnation will continue to be regulated within the ceiling fixed by the Department of Expenditure from time to time. Purchase of vehicles other than staff cars for operational need is also allowed. Ministries/Departments in consultation with their Financial Advisers shall ensure that all purchases of vehicles are made judiciously keeping in mind the principle of 'need' and 'want' and GFR 2017 provisions on procurement are adhered to strictly.


(Thanglemlian)
Director (E.Coord)
Tele: 23093290

To

All Ministries/Departments of Government of India

Copy to:

1. Cabinet Secretary
2. Principal Secretary to the Prime Minister

Please circulate
to all sections/CRAs
DA

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North Block, New Delhi
Dated 6th August 2014

OFFICE MEMORANDUM

Subject: Purchase of Staff Cars by Ministries/Department – revision of guidelines reg.

This Ministry has been receiving requests from various Ministries/Departments for inclusion of new models of cars or alternatively to purchase certain vehicles for use as staff cars, in exception to the list of approved models of Staff Cars, since many of the approved cars are no longer under manufacture.

2. The matter has been examined by this Ministry in consultation with Ministry of Commerce. It has now been decided that models of cars with Net Dealer Price (NDP) of upto Rs. 4,75,000/- available in the DGS&D Rate Contract only shall be considered for purchase as staff car. The purchase may be made only through DGS&D rate contract mode. Accordingly, the Administrative Secretary in consultation with the Financial Advisor, may decide on the model based on parameters including price, availability, ease of maintenance, service facility in the specific location of the office, fuel economy, eco-friendliness, standardisation for large scale purchases, etc.

3. This supersedes previous instructions on models approved for use as staff cars.

4. Hindi version will follow.



(Anil Sharma)
Under Secretary to the Government of India

To,

All Ministries/Departments of Government of India

Copy forwarded to:

1. Financial Advisors of All Ministries/Departments
2. C&AG, UPSC, etc., as per standard list.
3. NIC Cell

Note # 1

SUB: Purchase of New 01 Innova Crysta for Official use of DG, SAI & 03 New Maruti Ciaz, VXI+ for level -14 Officers of SAI against 04 SAI condemned Vehicle - Reg.

PUC is a requisition Dt. 30.11.2022(Annexure-I) received from DD to DG, SAI for purchase of 01 Innova Crysta (Petrol) for official use by withdrawing existing vehicle against condemned SAI Vehicle.

It may be mentioned that SAI has recently auctioned the following SAI vehicles condemned of SAI Centre Patiala & Sonipat may be seen at **C/p- 11 to 23-at** (Annex. II, III, IV & V) Out of following four vehicles (04) SAI intend to purchase against following condemned vehicles, 01 Innova Crysta for official use of DG, SAI & 03 Maruti Ciaz, VXI+ for SAI's Sr. Officers of level-14 as well as High Dignitaries for SAI Official uses in lieu of following 04 condemned SAI vehicle as under:

S. N.	Vehi cle aucti on from SAI Cent re	After approval of CA the SAI No. Condemne d and Make	Brief of Condemned SAI Vehicle	Purchase of New Vehicle against Condemned Vehicle	Auction Report of SAI Centre placed at C/p
1	SAI Centre, Patiala	DL-3CS-8080 Maruti Suzuki Esteem (Petrol)	Maruti Suzuki Esteem (Petrol), MFD-23.08.2001(Petrol), Reg No. DL-3CS-8080 Eng No. 613BBN119622 Color - M.B. Silver, R.C. valid up to-22.08.2016, auction dt. 17.01.2018 Sell Rs. 28875/- without R.C	Maruti Ciaz Smart Hybrid Delta 1.5 L (Petrol/Diesel & CNG)	<u>Ann- II</u>
2	SAI Centre, Sonipat	DL - 3CY 2665 Ambassador Model No. 2003 (Petrol)	Ambassador Car (Petrol), MFD-2002 (Petrol), Reg. No. DL-	Maruti Ciaz Smart Hybrid Delta 1.5 L (Petrol/Diesel & CNG)	<u>Ann- III</u>

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			3CY-2665 Eng. No. 3ELFB 073317, Color-CR White, R.C. valid up to 06.01.2018, auction dt. 15.11.2022 Res. Price Sell Rs.26,500/- .		
3	SAI Centre, Sonipat	DL 3CJ 9669 Ambassador Model No. 1998 (Petrol)	Ambassador Car (Petrol), MFD- 1998 (Petrol), Reg. No. DL-3CJ 9699 Eng. No. 052192, Color-CR White, R.C. valid up to 13.04.2017, auction dt. 17.05.2022 Res. Price Sell Rs.24,000/-	Maruti Ciaz Smart Hybrid Delta 1.5 L (Petrol/Diesel & CNG)	Ann- IV
4	SAI Centre, Sonipat	Maruti Van DL 3CJ 4174 Model No. 1997 (Petrol)	Reg. No. DL 3CJ 4174, Eng. No. 1478469 Color-M. White, R.C. valid up to 13.04.2017, auction dt. 05.07.2017 Res. Price Sell Rs.21,000/-	Maruti Ciaz Smart Hybrid Delta 1.5 L (Petrol/Diesel & CNG)	Ann- V

Since the above SAI vehicles condemned of SAI Centre Patiala and Sonipat, out of following four vehicles (04) SAI has purchased against following four (04) vehicles, as mentioned against each condemned SAI Vehicle.

For the above SAI has collect the GeM basic rates of different models of "New Ciaz Car" from Manager (Institutional Sales) Maruti Suzuki Ltd. (Regional Office), F-14 Connaught Place, New Delhi are as under:- (Annex. VI to IX)

S.N.	Particulars (Model Fuel)	GeM Rate of Ciaz Smart Hybrid Sigma	GeM Rate of Ciaz Smart Hybrid Delta	GeM Rate of Ciaz Smart Hybrid Zeta 1.5 L	GeM Rate of Ciaz Smart Hybrid Alpha
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		1.5 L	1.5 L	1.5 L	1.5 L
		Ann- VI	Ann- VII	Ann- VIII	Ann- IX
1	Category of vehicle	PC	PC	PC	PC
2	NDP Price (a)	474800.03	606307.76	630790.52	685618.10
3	Discount on NDP (b)	0.00	27575.93	30513.86	37093.17
4	Govt. NDP Price (c=a-b)	474800.03	578731.83	600276.66	648524.93
5	Mark up (d)	5937.00	5937.00	5937.00	5937.00
6	Assessable value without tax (e=c +d)	480737.03	584668.83	606213.66	654461.93
7	IGST/(CGST+SGST) @ 28% on Assessable value (f=e*28%)	134606.37	163707.27	169739.83	183249.34
8	Compensation Cess @ 17% on Assessable value (g=e*17%)	81725.30	99393.70	103056.32	111258.53
9	Basic + GST payable (h=e+f+g)	697068.69	847769.80	879009.81	948969.80
10	Transport Amount upto DELHI (i)	285.00	285.00	285.00	285.00
11	IGST/(CGST+SGST)@ 28% on Transport Amount (j=i*28%)	79.80	79.80	79.80	79.80
12	Compensation Cess @ 17% on Transport Amount (k=i*17%)	48.45	48.45	48.45	48.45
13	Service +GST payable (I=i+j+k)	413.25	413.25	413.25	413.25
14	Per unit Cost of vehicle Invoice Amount payable to MSIL) (m=h+I)	697481.94	848183.05	879423.06	949383.05
15	TCS Applicable	0.00	0.00	0.00	0.00

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	(n) @ 0% on				
16	Amount payable to Maruti Suzuki (o=m+n)	697481.94	848183.05	879423.06	949383.05
17	Freight % to the cost of vehicle [p=(I/h)%]	0.06%	0.05%	0.05%	0.04%
18	Validity to this Performa Invoice is	Valid only for the issuing Month	Valid only for the issuing Month	Valid only for the issuing Month	Valid only for the issuing Month

The basic price of Maruti Ciaz Car as well as Innova Crysta on GeM portal mention at S.No. 06 of different model but as per notification, "it is also pertinent mentioned here that as per OM No. 18/(23)/E.Coord-2021, GOI, Ministry of Fin., Deptt. of Expenditure of 01st Sept., 2022, "it has been decided that models of vehicles with Net Dealer Price (NDP) of purchase of Rs.06 Lacs of each vehicle available on GeM only sell be considered for purchase as staff car" shall be considered as per SAI norms" are as under:- (Ann.-X)

S.N.	Particulars (Model Fuel)	GeM Rate of Ciaz Hybrid 1.5 L Annexure-VII	Rate of Smart Delta	GeM Rate of Innova (Touring MT Petrol) Annexure-XI	Rate of Crysta Sport 2.7.
1	Category of vehicle	PC		PC	
2	NDP Price (a)	606307.76		16,68,000.00	
3	Discount on NDP (b)	27575.93		--	
4	Govt. NDP Price (c=a-b)	578731.83		--	
5	Mark up (d)	5937.00		--	
6	Assessable value without tax (e=c +d)	584668.83		16,68,000.00	

As per above notification SAI may go for purchase 03 Maruti Ciaz Car models mention (as at Ann-VII) @ of Rs.5,84,669/- each x 3 = Rs.17,54,007/- and 01 Innova Crysta basic price Rs. 16,68,000/- (as at Ann.-XI) and other charges of above vehicle pay by SAI to Govt.

Before purchase of the said vehicle, file is submitted to Finance

Division for provision of funds, Competent Authority may kindly see & approved the model of the vehicle for purchased of said vehicle through GeM.

Submitted please.

02/12/2022 01:11 PM

GOPI CHAND
Assistant

Note # 2

उपरोक्त नोट-01 दिनांक-२४.११.२२ के अनुक्रम में(DD/O/o DG SAI latter dated 30.11.2022 at (अनुलग्नक-1) नई स्टाफ कार/वाहनों के क्रय के सम्बंध में कृपया निम्नलिखित अवलोकन हेतु प्रस्तुत है:

१. SAI वाहनों के विभिन्न SAI क्षेत्रीय केंद्रों से प्राप्त अनुपयोगिता एवं नीलामी संबंधी समस्त दस्तावेज नियमानुसार एवं सही हैं तथा उक्त वाहनों के नीलामी पश्चात् नीलामकर्ता प्राप्त धन-राशि आधिकारिक नीलामीकर्ता द्वारा सम्बंधित क्षेत्रीय केंद्र को जमा करा दी गयी है। (at अनु- II, III, IV & V)

२. उपरोक्त महानिदेशक, SAI की मांग के साथ-साथ संगठन परिचालन सम्बन्धी महत्वपूर्ण कार्यों के लिए उच्च गणमान्य व्यक्तियों की तात्कालिक आवश्यकता के मद्देनजर निम्नलिखित निलामित SAI वाहनों के स्थान पर GeM माध्यम से GFR प्रावधानों के तहत प्रस्तावित नयी स्टाफ कारों का क्रय भारत सरकार द्वारा दि. ०१.०९.२२ के पत्र (at अनु.-X) द्वारा निर्धारित व्यय सीमा के भीतर किया जा सकता है।

३. हालांकि, अन्य SAI क्षेत्रीय केंद्र की सञ्चालन महत्ता एवं आवश्यकता के मद्देनजर जनरल (General Pool) पूल से स्टाफ कार नं. DL2CAT0733 (मारुति Sx4 Car/Diesel) एवं स्टाफ कार नं. DL3CCC5485 (Maruti Swift D'zire Car/ Diesel) जो वर्ष 2014 निर्मित है, तथा जो दिल्ली राजधानी क्षेत्र में आधिकारिक रूप से १० वर्षों तक ही परिचालित की जा सकती है, उक्त वाहनों को अन्य SAI क्षेत्रीय केंद्रों में स्थानांतरित कर दिया जाये तो ०५ वर्ष (वर्ष 2029 तक) की और अधिक अवधि (१० वर्ष की परिचालन आयु पश्चात भी) के लिए परिचालित की जा सकती है। अतः उक्त वाहनों को SAI क्षेत्रीय केंद्रों; लखनऊ, सोनीपत व पटियाला के निलामित वाहनों के स्थान पर में स्थानांतरित कर दिया जाये :

S. N.	निस्तारित वाहन का ब्यौरा	प्रस्तावित अपेक्षित वाहनों का विवरण मय मूल्य (on GeM)	Justification / Remarks
1	SAI NRC Sonapat से स्टाफ कार नं. DL- 3CY 2665 (Ambassador) Model-2003 (Petrol)	01- INNOVA CRYSTA ZX 2.7 (Topline) Petrol (Rs.16.68 Lac. Appx. +Tax extra)	महानिदेशक, SAI (level-14) In lieu of condemned/auctioned vehicle
2	SAI NIS Patiyala से स्टाफ कार नं. DL-3CS 8080 (Maruti Suzuki Esteem) Model-2001 (Petrol)	01- Maruti Ciaz Car Smart Hybrid Delta 1.5L (Rs.5.85 Lac.Appx. +Tax extra)	SAI संगठन के परिचालन सम्बन्धी महत्वपूर्ण कार्यों के लिए उच्च गणमान्य व्यक्तियों की तात्कालिक आवश्यकता हेतु
3	SAI NRC Sonapat से स्टाफ कार नं. DL 3CJ 9669 (Ambassador) Model-1998 (Petrol)	01- Maruti Ciaz Car Smart Hybrid Delta 1.5L (Rs.5.85 Lac.Appx. +Tax extra)	For SAI Senior Officer (level-14) In lieu of condemned/auctioned vehicle, Maruti Swift D'zire (Diesel) Car No. DL3CCC5485) may be transferred to SAI RC, Lucknow
4	SAI NRC Sonapat से स्टाफ कार नं. DL 3CJ 4174 (Maruti Van) Model-1997 (Petrol)	01- Maruti Ciaz Car Smart Hybrid Delta 1.5L (Rs.5.85 Lac.Appx. +Tax extra)	In lieu of condemned/auctioned vehicle, Maruti Car No. DL 2C AT 0733 (Maruti Sx4 (Diesel) may be transferred to SAI RC, Sonapat.
	कुल	रु. 34,22,007/- +Tax extra)	

8. उपरोक्त कारों का SAI NRC, सोनीपत, NIS पाटयाला एवं SAI RC लखनऊ को स्थानांतरित की जा रहे वाहनों को जगह तथा पैर-3 में उल्लेखित निस्तारित स्टाफ कारों के स्थान पर GeM के माध्यम GFR प्रावधानों के तहत नई स्टाफ कारें क्रय की जानी हैं।

9. इस सम्बन्ध में व्यय विभाग वित्त मंत्रालय, भारत सरकार के कार्यालय ज्ञापन सं. 18(23)/E.समन्वय-2021 दि.-01 सितम्बर, 2022 के अनुसार नई स्टाफ कारों/वाहनों की खरीद हेतु नेट डीलर मूल्य (NDP) तक के निर्धारित प्रक्रिया के तहत उक्त प्रस्तावित वाहन GeM पर रु.06 लाख तक उपलब्ध हैं। (Maruti Ciaz-Smart Hybrid Delta 1.5 L) मॉडल/श्रेणी (अनु.-VII) एवं Innova Crysta Delta 2.7 ZX (Top line Model) अनु.-XI वाहन क्रय हेतु GeM पर उपलब्ध हैं।

अतः उपरोक्त अधिसूचना (अनु.VI के अनुसार) के अनुसार SAI तीन (03) Maruti Ciaz कार मॉडल @ रु.5,84,669/- (प्रत्येक का मूल्य) X 3 = रु.17,54,007/- और 01 Innova Crysta ZX 2.7 (Topline) Petrol का बेसिक मूल्य रु.16,68,000/- (अनु.-X के अनुसार) पर क्रय कर सकती है। उपरोक्त चार (4) वाहनों की खरीद पर कुल रु. 34,22,007/- व्यय आएगा। यदि उपरोक्त वाहनों के बेसिक मूल्य के अलावा अन्य शुल्कों (axes extra) का भुगतान क्रेता (SAI) द्वारा किया जायेगा।

9. उक्त नए स्टाफ कारों/वाहनों के क्रय पर होने वाले व्यय BLOCK GRANTS से किया जायेगा। अतः इस बाबत यह मामला SAI वित्तीय समिति के अनुमोदन हेतु अपेक्षित गेन्डा प्रस्तुत किया जाएगा।

6. SAI वित्त प्रभाग से उक्त नए वाहनों के क्रय हेतु अपेक्षित वित्तीय संस्तुति यह मामला प्रेषित किया जाता है।

निदेशक (GAD)

02/12/2022 01:33 PM

RAMESH CHANDER
Director

Note # 3

please examine

02/12/2022 03:26 PM

P GIRI RAO
Director

Note # 4

02/12/2022 03:35 PM

SANJAY KOHLI
ASSISTANT DIRECTOR

Note # 5

Ref note

The proposal is for procurement of 04 nos of office vehicle (03 Maruti Ciaz and 01 Innova Crysta) amounting to Rs. 34,22,007/- (Rupees thirty four lakh twenty two thousand seven only).

The proposal is to be covered under Block Grant -General (Administrative Expenses) and the funds will be made available for the purpose.

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83
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Submitted please.

05/12/2022 05:08 PM

ANAND KUMAR
Assistant

Note # 6

Ref above

The proposal relates to the procurement of four vehicles for official use (One Innova Crysta and three Maruti Ciaz) as detailed in the table at P-2/n through GeM. The financial implications would be Rs. 34,22,007/- plus taxes.

The expenditure will be booked under SAI Block Grant (General) - Administrative Expenses). The funds will be made available for the said purpose.

Finance Concurred the proposal subject to the approval of competent authority.

The proposal has been concurred as per delegation of financial powers delegated vide O.O. No. 121/2022 dated 17.03.2022.

Submitted please.

05/12/2022 05:21 PM

SANJAY KOHLI
ASSISTANT DIRECTOR

Note # 7

The proposal for purchase of vehicles for Rs. 34,22,007/- is financially concurred under SAI Block Grants.

Further action may be initiated.

05/12/2022 05:30 PM

P GIRI RAO
Director

Note # 8

उपरोक्त नोट ०१ से ०४ के तदन्तर में निम्न प्रस्तुत है :

- कृपया SAI वित्त प्रभाग से अपेक्षित निधि उपलब्धता के संबंध में वित्तीय सहमति के उक्त नोट- 07 दिनांक- ०५.१२.२२ का अवलोकन करें।

- SAI क्षेत्रीय केन्द्रों; सोनीपत, लखनऊ एवं पटियाला द्वारा निराकृत वाहनों के स्थान पर General Pool से वाहनो के इन केन्द्रों को स्थानांतरण हेतु उपरोक्त नोट- ०२ दि. ०२.१२.२२ के बिन्दु- ०४ एवं ०५ के अनुमोदन हेतु सक्षम प्राधिकारी (महानिदेशक, भा.खे.प्रा.) को प्रस्तुत किया जाये। ताकि SAI के निराकृत वाहनों के स्थान पर प्रस्तावित नए (Staff Cars) वाहनों के क्रय हेतु Agenda प्रारूप आगामी भा.खे.प्रा. की Finance Committee तथा General Body के अनुमोदनार्थ रखा जाएगा।

उक्त मामला आपके अवलोकन हेतु प्रस्तुत किया जाता है यदि सहमत है तो इस मामले को सक्षम प्राधिकारी के समक्ष प्रस्तुत करना होगा।

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Agenda Item No. 6

Selection of Sponsors for Khelo India University Games 2022

Finance Committee in its 101st Meeting concurred the proposal of empanelment of the following agencies and subsequently it was ratified by the Governing body in its 56th Meeting held on 19th October 2022 vide its minutes dated 11th November 2022:

- i. Game Plan Sports Private Limited
- ii. ITW Consulting Private Limited
- iii. JSW Sports Private Limited
- iv. Laqshya Event IP Private Limited
- v. SFA Sporting Services Private Limited
- vi. Twenty First Century Media Private Limited

Accordingly, the proposal for floating a limited RFP for Hiring of Sponsorship for Khelo India University Games for Five Editions – Commencing 2023 was concurred in the 110th meeting of Finance Committee. Subsequently, with the approval of Competent Authority i.e., Hon'ble Minister of Youth Affairs and Sports, Chairman Governing Body, a limited RFP was floated on 13.01.2023 and the proposals under the following three categories were invited from the empanelled agencies:

Sr No	Sponsorship Category	Minimum Amount
1	Principal Sponsor	INR 3 Crores
2	Powered by Sponsor	INR 2 Crores
3	Co – Powered by Sponsor	INR 1 Crore

However, no bid was received against the said RFP within the prescribed time limit. Further, in the recently concluded Khelo India Youth Games, an open RFP has shown positive results and the following two categories as mentioned below were finalised:

Name of the Sponsor	Category	Amount
State Bank of India	Principal Sponsor	3 crores
M/s Sporta Technologies Pvt Ltd.	Co-Powered by Sponsor	1.30 crores

Thus, in order to explore the opportunities in the market, an open RFP for Selection of Sponsors for Khelo India University Games 2022 edition has been prepared on similar line of RFP for KIYG2022 and after legal and financial vetting of the said RFP, the RFP was floated on CPP Portal dated 13.02.2023. Though, considering the paucity of time, an open RFP has been floated as the sponsorship rights also include the printing of sponsor's logo on sports kits of athletes but the finalization of the tender will be subject to the concurrence of FC.

Concurrence of Finance Committee is solicited for the Open RFP floated for Selection of Sponsors for Khelo India University Games 2022.